



**GOVERNMENT OF THE REPUBLIC OF MALI  
UNITED NATIONS DEVELOPMENT PROGRAMME**

**Proposal to the Government of Japan**

<b>Award ID:</b>	<b>00050910</b>
<b>New Project No:</b>	<b>0076698</b>
<b>Project Title:</b>	<b>Capacity Building Support for the Alioune Blondin Beye Peacekeeping Training center of Bamako (ABBPTC)</b>
<b>Impact to which the project contributes:</b>	Result UNDAP 2.3: <i>National, regional and sub-regional socio-economic and political integration initiatives under WAEMU, ECOWAS and NEPAD are strengthened.</i>
<b>Impact Indicator:</b>	Number of conflicts decline in Africa and within the ECOWAS zone, in particular.
<b>Estimated start-up date:</b>	January 2011
<b>Estimated duration:</b>	1 year
<b>Intervention sector and sub-sector:</b>	Governance/Security/Peace and Conflict Prevention
<b>Executing Agency:</b>	Alioune Blondin Beye Peacekeeping Training center of Bamako (ABBPTC)
<b>Total Budget of the Project:</b>	US\$ 597,060

## **1. PURPOSE:**

This proposal to the Government of Japan seeks support for the Peacekeeping Centre's additional needs in helping to improve its institutional environment as well the services it provides. The proposed activities are a continuation of the existing project.

Additional resources offered by Japan will therefore enable the Alioune Blondin Beye Peacekeeping Training Center (ABBPTC) to:

- a. Build an additional conference room, and fit out a documentation center.
- b. Provide training for civilians, paramilitary, and military Africans in peace support operations through the organization of dedicated courses.

## **2. PROJECT NEEDS ASSESSMENT**

Current national and international contexts call for dedicated attention to security, the fight against terrorism, and peace maintenance. The ABBPTC, an ECOWAS center for excellence in peace maintenance and conflict resolution training, is making good progress after three years of operations.

The school increasingly hosts seminars, colloquiums, meetings, and platforms on the fight against terrorism, and research on peace and security. It is favorably positioned for partnership with a number of countries and organisations in the design and delivery of special civilian, paramilitary, and military training on the specific situation of north Mali.

As such, within the context of the Government of Japan's contribution granted through UNDP, the school will during year 2011,

- Write a course and conduct three training sessions on peace and security consolidation in north Mali (75 attendees expected)
- Conduct two training sessions about advanced planning in integrated missions (APIM) (50 attendees expected)

Because this focus on conferences and training inscribed in the ABBPTC's training strategy requires increased, adequate hosting capacity, current infrastructure is being extended to build a conference and teaching room as well as a documentation center in an effort to collect and secure inventory and preserve and distribute information necessary for training and research in the area of peace and security. The conference room should allow three simultaneous courses to be conducted (instead of two) thus expanding the Centre's annual capacity from 600 up to 900 attendees a year. The documentation center will be used to improve working conditions for the trainees', for the redaction of courses, for the staff's personal training and development, as well as for Bamako students hosted by ABBPTC. The documentation center will be equipped with academic books, memoirs and journals whose themes are about the maintenance and support of peace around the world in general and Africa in particular. It will be used to design, prepare and update courses at the peacekeeping School " Alioune Blondin Beye" in Bamako and also to support the research and publication work of some students and researchers in the field of peacekeeping (media research).

Finally, it will also house the archive and preservation of documents of the institution.

### **3. PROJECT DESCRIPTION**

The project's basic objectives essentially remain focused on the augmentation of delivery capacity for the ABBPTC in conflict resolution and peace maintenance in Africa and throughout the ECOWAS sector in particular.

More specifically, additional contributions will help reach the following objectives:

- 1) Equip the school with an additional conference room, and a specialized documentation center
- 2) Conduct training for civilian, paramilitary, and military Africans in peace **support operations** through the organization of dedicated courses.

### **4. TIMELINE: One year (2011)**

The project will help expand the school's activities that will draw from experience built as well as focus on needs articulated by trainees, instructors, and partnering countries of the sub region. Furthermore, it will enlarge its training to better target civil and military nationals as its new mandate expands and new modules develop.

### **5. ACTIVITIES**

The project will support

- *the building of a conference room, and a specialized documentation center,*
- *and the hosting of five training sessions, including the writing of a course and the training of the trainers.*

The project will benefit from technical and financial assistance, in addition to guidance from the Government of Japan, the Government of Mali and the UNDP.

The project's overall financial management is the responsibility of UNDP Mali and thus, applicable financial management and audit procedures of UNDP will apply.

As previously observed, the project will be implemented under modalities of the 'Exécution Nationale (NEX)', which emphasizes national ownership for which the SPM will hold oversight responsibility. Responsibility for implementation and the achievement of results will be incumbent upon national partners. Finally, the project will be embedded in the institutional framework and mechanisms already linking the SPM and all technical and financial partners.

### **6. BENEFITS**

The proposed activities will serve as an extension of the on-going project and will also contribute towards the completion of commitments of other partner schools.

Project support provided by the Government of Japan will be in the form of financial contributions on the one hand, and later as needed, on another hand, in the form of technical assistance embodied by instructors who will come to share their experiences with trainees during training sessions.

The support will contribute to funding internships and the building of a conference room and documentation center. **(Please see the resource framework)**

## **7. MONITORING and EVALUATION**

The results-based management (RBM) procedures adopted by the UNDP in monitoring and evaluation will apply to this project.

The Government of Mali and UNDP will be responsible for applying the monitoring-evaluation mechanisms, tools and reviews required to guarantee continued monitoring and evaluation of the project so as to ensure proper use of the project resources and the principles of transparency, integrity and accountability to achieve results. The ABBPTC will submit periodic reports on the progress, achievements and results of the project, highlighting if any, the difficulties encountered in implementation and the use of allocated resources. The EMP will submit quarterly to the UNDP a technical and financial report on the previous quarter accompanied by a financing request for the subsequent quarter. The programme periodic review process will be integrated into the relevant EMP institutional mechanism, and will ensure compliance with the mandate and prerogatives of the Board of Directors of the School.

In the first quarter of 2011, a review of the programme will be conducted bilaterally by the Government of Mali, Government of Japan and the UNDP. By the end of 2011, a final evaluation of the project will be conducted in collaboration with all the partners of the School. This last evaluation will enable Japan and the UNDP, in light of the lessons drawn, to determine whether to further pursue their commitment.

## **8. REPORTING**

To ensure adequate monitoring the School will submit a report to UNDP on a quarterly basis, covering both the activities implemented and a financial report detailing funds received. In addition, on a biannual basis a report on project progress will be submitted and an annual comprehensive report will be submitted to the Government of Japan, as well as a final evaluation of the project within three months after the completion of the project.

If there is to be any change in the content, including the budget appropriation of each 'product' and duration of the project, consultation must be carried out with the Government of Japan beforehand.

## 9. ANNEX: PROJECT RESOURCES AND RESULTS FRAMEWORK

<b>PRODUCTS</b>	<b>OBJECTIVES</b>	<b>PLANNED ACTIVITIES</b>	<b>INPUT</b>	<b>INDICATORS</b>	<b>ADDITIONAL FCFA BUDGET FIRST QUARTER 2011</b>	<b>ADDITIONAL USD BUDGET FIRST QUARTER 2011</b>
<u>Product 1</u> The SMP's institutional capacities are enhanced	Equip the school with an additional conference room, and a specialized documentation center	1.1 Augment infrastructure	Develop an existing building into a conference room and a documentation center	- ABBPTC operating three main conference rooms, thus allowing three training sessions to be held simultaneously. Better working conditions for trainees and staff.	150 000 000	\$ 279 000
		1.2 Consolidation of the training center	Equipment of the conference room, and documentation center	- The list and quantity of new equipments - research and documentation equipment		
<b>Subtotal Product 1</b>					<b>150 000 000</b>	<b>\$ 279 000</b>
<u>Product 2</u> Peace and security are consolidated	Conduct training of civilian, paramilitary, and military experts for peace support	2.1 Write a specific North Mali stability pre deployment course. Train the trainers for this course.	Expenditures consisting of travel, lodging, transportation, conference services, participant stipend,	- Number of civilian, paramilitary, and military participants (125 persons trained)  - Course reports (training)	150 000 000	\$ 279 000

	operations with a focus on north Mali within the frame of PSPSDN plan.	2.2 Organize and host five training sessions intended for civilian, paramilitary, and military African experts	compensation for resource persons, trainers, interpretation, publication, and receptions			
<b>Subtotal Product 2</b>					<b>150 000 000</b>	<b>\$ 279 000</b>
<b>UNDP GMS</b>						<b>\$ 39 060</b>
<b>TOTAL</b>					<b>300 000 000</b>	<b>\$ 597 060</b>
Total Funding .....						\$ 597 060
Total Resources for Activities .....						\$ 558 000
UNDP Management Overhead (7% GMS) .....						\$ 39 060